

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2018-2019 CITY BUDGET**

Form 653.C1

The City Council of Polk City in POLK County, Iowa
will meet at City Hall
at 06:00pm on 5/28/2019
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 2,234,131	0	2,234,131
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 2,234,131	0	2,234,131
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 336,600	0	336,600
Other City Taxes	6 1,055,368	625,000	1,680,368
Licenses & Permits	7 206,925	0	206,925
Use of Money and Property	8 139,600	0	139,600
Intergovernmental	9 488,002	0	488,002
Charges for Services	10 2,165,013	0	2,165,013
Special Assessments	11 200	0	200
Miscellaneous	12 330,500	0	330,500
Other Financing Sources	13 2,961,568	0	2,961,568
Transfers In	14 2,239,444	0	2,239,444
Total Revenues and Other Sources	15 12,157,351	625,000	12,782,351
Expenditures & Other Financing Uses			
Public Safety	16 1,906,230	38,000	1,944,230
Public Works	17 662,836	0	662,836
Health and Social Services	18 5,000	0	5,000
Culture and Recreation	19 802,491	400	802,891
Community and Economic Development	20 292,949	0	292,949
General Government	21 948,389	173,104	1,121,493
Debt Service	22 320,854	0	320,854
Capital Projects	23 1,959,793	0	1,959,793
Total Government Activities Expenditures	24 6,898,542	211,504	7,110,046
Business Type / Enterprises	25 1,341,662	52,000	1,393,662
Total Gov Activities & Business Expenditures	26 8,240,204	263,504	8,503,708
Transfers Out	27 2,239,444	0	2,239,444
Total Expenditures/Transfers Out	28 10,479,648	263,504	10,743,152
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 1,677,703	361,496	2,039,199
Beginning Fund Balance July 1	30 6,874,440	0	6,874,440
Ending Fund Balance June 30	31 8,552,143	361,496	8,913,639

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

True up expenses and bring revenues up to date.

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

City Clerk/Finance Officer